



Annual Church Family Meeting

Finance



Introducing your Finance Team



Susannah Mason

- CC member since 2015
- Married to Alex
- 1 daughter
- PCC member
- Business owner & strategy consultant



Patrick Bolster

- CC member since 2010
- Married to Christine
- Daughter and son
- Former Treasurer
- Part of CC kids team
- Chartered accountant & finance director



Annabel Reed

- CC member since 2019
- Married to Jack
- 1 cockapoo, Percy
- Small Community Leader
- Chartered accountant and Corporate tax manager



Dave Vernon

- CC member since 1986
- Married to Sheena
- 3 grown up children
- PCC member
- Independent Financial Adviser



Mark Parsons

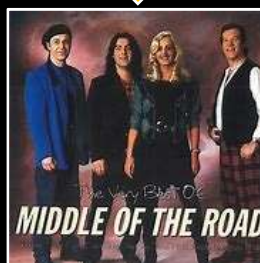
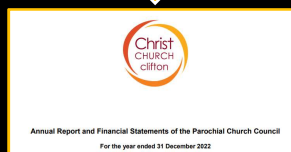
- CC member since 2013
- Married to Sharon
- 2 older children
- Operations Manager



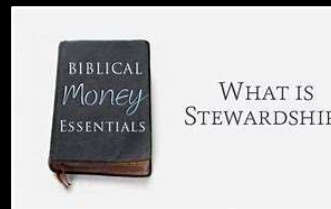
What we are here to talk about today



Different people want different levels of information, bear with us!

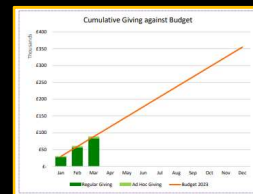
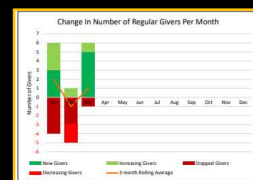


How we steward our financial resources

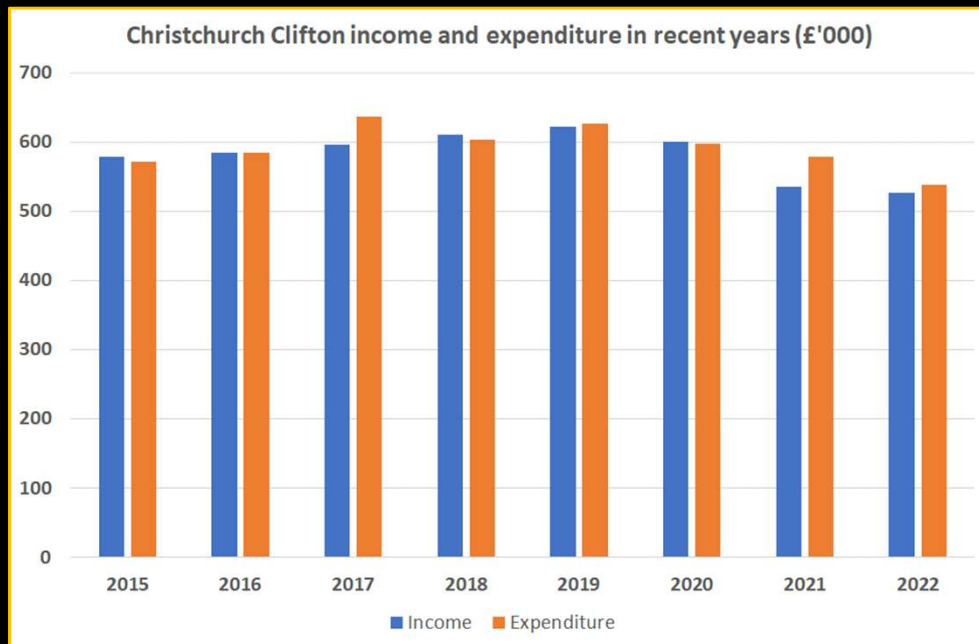


We scrutinise our finances carefully, monthly

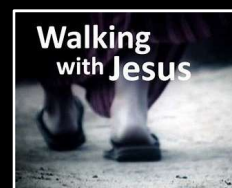
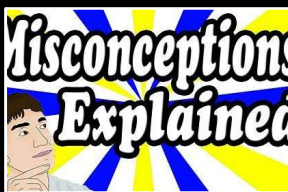
Opening fund balance	2022 Actual	2023 Budget	2023 Actual	2023 Variance
How we plan to invest in 2023 ("Expenditure") - what we will invest in	£6000	£6000	£6000	£0
Enabling as many people as possible to know Jesus				
Mission & Evangelism	1	4	1	-3
Students & Young Adults Work	0	0	0	0
Youth Work	5	6	5	-1
Children's & Schools Work	4	4	4	0
Seniors Ministry	0	1	0	-1
Creative arts initiatives	0	0	0	0
Worship for the individual	2	2	2	0
Worship for the City	8	12	8	-4
Worship for the Nations	42	18	10	-32
Creating connected communities of wholeness with Christ at the centre of every neighbourhood in our Diocese				
Parish Share	100	100	99	-1
Supporting members of our church family dedicated full time to mission, worship and family activities				
Staff Costs	195	190	18	-177
Staff Expenses	1	4	1	-3
Staff Training	1	2	0	-2
Equipment, Repairs & Maintenance (In-house)	6	7	2	-5
Utilities (In-house)	12	24	6	-18
Enabling our services, teams groups and all church office activities to happen				
Worship Expenses & Equipment	0	5	1	-4
Sunday & Other Gatherings	0	1	0	-1
Parishal (inc Church Family Evening)	0	1	0	-1
IT costs	12	13	9	-4
Stationery, Postage, Printing	0	6	1	-5
Bank charges	2	2	0	-2
Communications	2	2	0	-2
Keeping a clean, tidy, safe and warm church				
Cleaning	7	4	1	-6
Equipment, Repairs & Maintenance (Church)	10	14	4	-10
Utilities (Church)	22	35	14	-21
Doing what charities must do under the Charities Act, and to cover costs				
Staff fees	0	2	0	-2
Insurance	10	9	2	-7
CCU expenses and sundry costs	1	0	0	-1
Unallocated Expenditure	0	0	0	0
Total Expenditure	300	300	141	-159



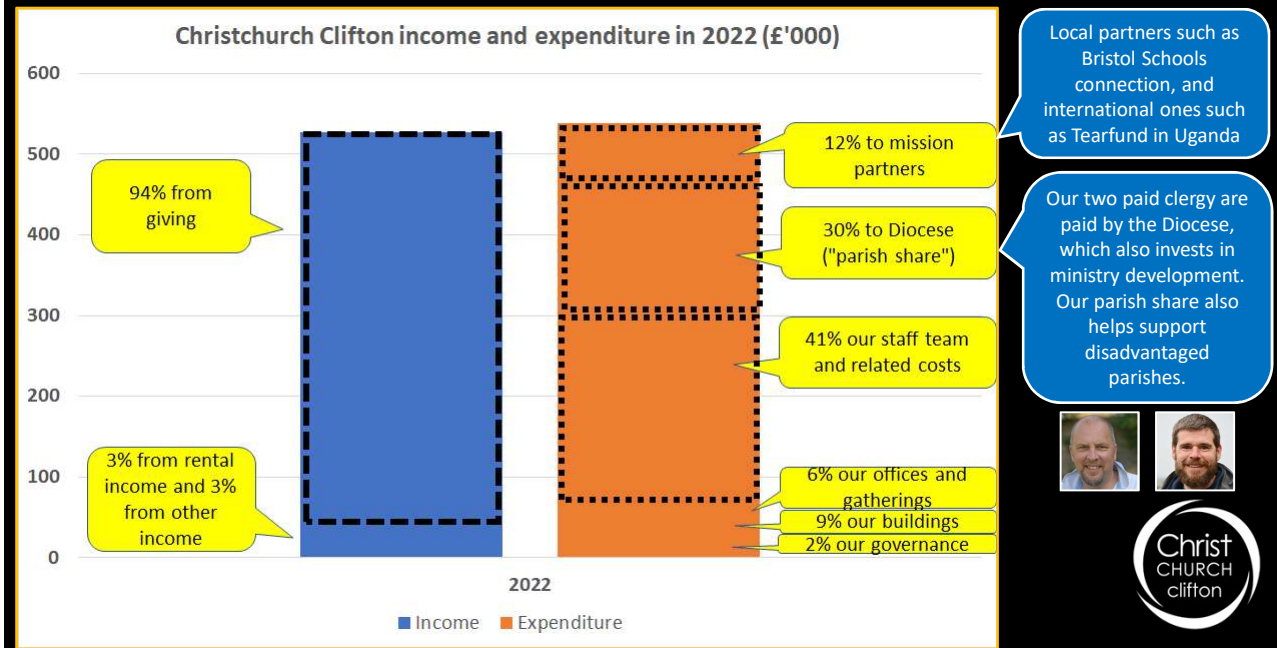
We “cut our cloth” when needed



The big picture on church finances generally (all churches)



Where our money comes from and goes



Our paid staff team



Mark Parsons
Operations Manager
Full time



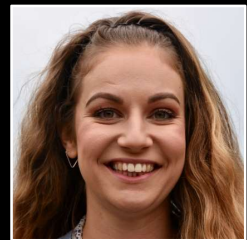
Nick Carter
Admin Team Leader
Full time



Ruthy Lillington
Children's Pastor
Part time
*Part funded by
Christchurch Primary School*



Elliott Mocharrafi
Youth Pastor
Part time, job share



Sophie Mocharrafi
Youth Pastor
Part time, job share



The big picture – of Christ Church Clifton finances: generally



The big picture – of Christ Church Clifton finances: giving to mission partners



Our buildings help build God's Kingdom – main building

Days of the Week

Sunday	Sun.
Monday	Mon.
Tuesday	Tues.
Wednesday	Wed.
Thursday	Thurs.
Friday	Fri.
Saturday	Sat.



CCC Pre-school	7 Cakes Cafe	Mental health group		Spear (young people)
CCC Pre-school	7 Cakes Cafe	English lessons	Students	Spear (young people)
CCC Pre-school	Tutoring refugees	Gathering, lunch	Bible study	Spear (young people)
CCC Pre-school	7 Cakes Cafe	Toddlers group	Worship team	Spear (young people)
CCC Pre-school	Ukraine Welcome Hub	Meeting Point		Spear (young people)

Our buildings help build God's Kingdom – we also try to generate income from them



For the Lord your God is God of gods and Lord of lords, the great God, mighty and awesome, who shows no partiality and accepts no bribes. He defends the cause of the fatherless and the widow, and loves the foreigner residing among you, giving them food and clothing.

Deuteronomy 10:17-18

"Then the King will say to those on his right, 'For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in... Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.'"

Matthew 25:34-46

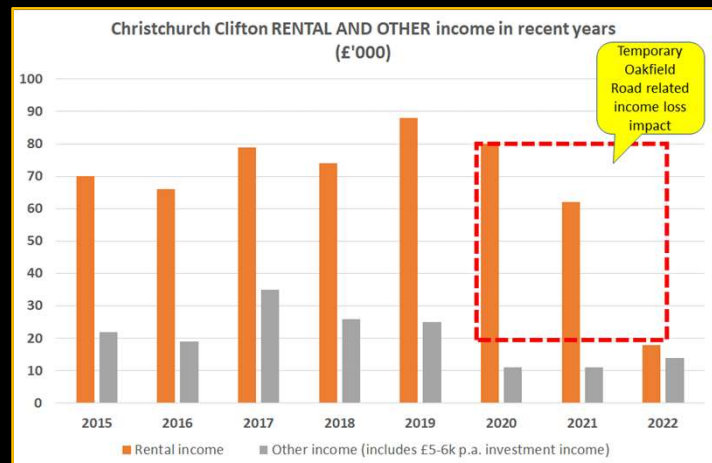
We have an interest in or responsibility for, other buildings also



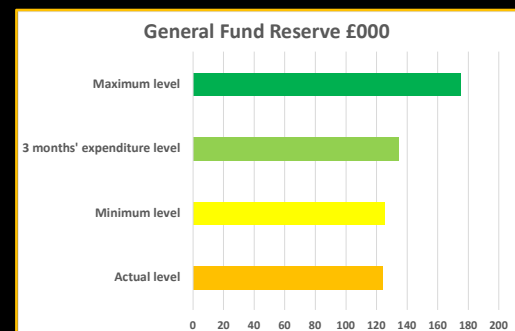
We make decisions to try to keep our buildings and other costs as low as possible over the long term



Headlines from last year 2022



Looking forward in 2023



Key take away messages



AN EFFECTIVE PARTICIPANT IN
THE KINGDOM
OF GOD IS
A GOOD STEWARD!

