

# Money and Giving at Christ Church - for 2019

## INCOME per week

<b>Giving Income</b>		
<i>Regular Giving</i>	£	7,700
<i>Other Giving</i>	£	300
	£	<u>8,000</u>
<b>Gift Aid</b>		
	£	<u>1,600</u>
<b>Rental Income</b>		
	£	<u>1,600</u>
<b>Other Income</b>		
<i>Income from Fees</i>	£	80
<i>Investment Income</i>	£	120
	£	<u>200</u>
<b>Income from Events</b>		
	£	<u>400</u>

## COSTS per week

<b>Parish Share</b>		
	£	<u>4,000</u>
<b>Staff</b>		
<i>Salary Costs</i>	£	3,400
<i>Staff &amp; Volunteer Expenses</i>	£	125
<i>Staff Training</i>	£	75
	£	<u>3,600</u>
<b>Mission Giving</b>		
<i>Heart for the Individual</i>	£	100
<i>Heart for the City</i>	£	350
<i>Heart for the Nations</i>	£	1,250
	£	<u>1,700</u>
<b>Buildings</b>		
<i>Cleaning</i>	£	260
<i>Equipment &amp; Maintenance</i>	£	460
<i>Utilities</i>	£	550
<i>Insurance</i>	£	130
<i>Depreciation</i>	£	300
	£	<u>1,700</u>
<b>Support Costs</b>		
<i>Communications</i>	£	20
<i>IT Costs</i>	£	170
<i>Stationery</i>	£	140
<i>Bank Charges</i>	£	20
<i>Governance</i>	£	50
	£	<u>400</u>
<b>Ministry</b>		
<i>Children's Work</i>	£	70
<i>Youthwork</i>	£	90
<i>Young Adults &amp; Students</i>	£	140
<i>Creative Arts</i>	£	20
<i>Mission &amp; Evangelism</i>	£	130
<i>Worship Gatherings</i>	£	170
<i>Music</i>	£	90
<i>Events and Pastoral Costs</i>	£	90
	£	<u>800</u>

<b>TOTAL INCOME per week</b>	£	<u>11,800</u>
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<b>TOTAL COST per week</b>	£	<u>12,200</u>
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**£400 per week of NEW GIVING needed**