

# Money and Giving at Christ Church - for 2018

## INCOME per week

<b>Giving Income</b>		
Regular Giving	£	7,200
Other Giving	£	300
	<b>£</b>	<b>7,500</b>

<b>Gift Aid</b>	<b>£</b>	<b>1,500</b>
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<b>Rental Income</b>	<b>£</b>	<b>1,600</b>
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<b>Other Income</b>		
Income from Fees	£	80
Investment Income	£	120
	<b>£</b>	<b>200</b>

<b>Income from Events</b>	<b>£</b>	<b>400</b>
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## COSTS per week

<b>Parish Share</b>	<b>£</b>	<b>3,800</b>
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<b>Staff</b>		
Salary Costs	£	3,175
Staff & Volunteer Expenses	£	150
Staff Training	£	75
	<b>£</b>	<b>3,400</b>

<b>Mission Giving</b>		
Global Mission	£	1,140
Local Mission	£	300
International Visitors	£	100
Ministry Development	£	100
Homeless	£	60
	<b>£</b>	<b>1,700</b>

<b>Buildings</b>		
Cleaning	£	200
Equipment & Maintenance	£	450
Utilities	£	500
Insurance	£	150
Depreciation	£	300
	<b>£</b>	<b>1,600</b>

<b>Support Costs</b>		
Communications	£	20
IT Costs	£	160
Stationery	£	140
Bank Charges	£	30
Governance	£	50
	<b>£</b>	<b>400</b>

<b>Ministry</b>		
Children's Work	£	80
Youthwork	£	100
Young Adults & Students	£	150
Creative Arts	£	20
Mission & Evangelism	£	150
Worship Gatherings	£	150
Music	£	100
Events and Pastoral Costs	£	100
	<b>£</b>	<b>850</b>

<b>TOTAL INCOME per week</b>	<b>£</b>	<b>11,200</b>
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<b>TOTAL COST per week</b>	<b>£</b>	<b>11,750</b>
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**£550 per week of NEW GIVING needed**